

Department of Recreation, Park and Tourism Sciences
 Texas Cooperative Extension
 Texas A&M University
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TOTAL WORKSHOP COSTS FOR 10 WORKSHOPS (TENTATIVE)

| | | |
|-------|---|------------------|
| A | Facilitators travel expenses | \$10,903.30 |
| B | Travel expenses for 2 guest speakers | \$5,812.91 |
| C | Wkshp Contents/Fac. 3 people \$2000/wkshp | \$20,000.00 |
| D | 2 Spkrs honorarium (500/spkr x 20) | \$10,000.00 |
| E | Workshop Coordinator/Planner (G.A.) | \$15,000.00 |
| Total | | \$61,716.21 |
| | TAMU Overhead | \$ 16,046 |
| | Total | \$ 77,762 |

TOTAL WORKSHOP COSTS FOR 14 WORKSHOPS (TENTATIVE)

| | | |
|-------|---|-------------------|
| A | Facilitators travel expenses | \$17,258.68 |
| B | Travel expenses for 2 guest speakers | \$8,120.60 |
| C | Wkshp Contents/Fac. 3 people \$2000/wkshp | \$28,000.00 |
| D | 2 Spkrs honorarium (500/spkr x 28) | \$14,000.00 |
| E | Workshop Coordinator/Planner | \$15,000.00 |
| Total | | \$82,379.28 |
| | TAMU Overhead | \$ 21,419 |
| | Total | \$ 103,798 |